

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ENGG

1	Name of the College/Institute: Don Bosco Institute of Technology, Mumbai Code: EN3208 Stream: ENGG Year: 2021-22 Location: Don Bosco Institute of Technology, Premier Automobile Road, Kurla (W)		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved No Upward Revision Approved	123000 123000 119000 119000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 132000 Rs.	
	C) Year of recognition by respective council/Government :	2001	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	113057850	107266
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	103750	98
4.1.3	Stipend paid to the students	103500	98
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	113265100	107462
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	80298800	76185
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	193563900	183647
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3871278) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	193563900	183647
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	19356390	18365
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	4050000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	30371990	28816
4.5	Total of (4.2.2.2 to 4.4)	247342280	234670
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	1054	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1054	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	234670	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	234670	
4.10	Development fee (10% of 4.9.1)	23467	
4.10.1	Total fee (4.9.1 + 4.10)	258137	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 3520 Ph.D Holder - 15% - Add = 469 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 66% - Add = 1173	5162	
4.10.3	Total Development Fee (4.10 + 4.10.2-(28629)) or Limited 15% of Tuition Fee(4.9.1- (35201)) whichever is less.	28629	
4.10.4	Total Fee (4.9.1 + 4.10.3)	263299	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

